Holland Bloorview Kids Rehabilitation Hospital

Here, Together



Impact Report 2021-2022

A year of listening, adapting and embracing optimism.

We got here, together.

We certainly did not expect to be here, but another year of the COVID-19 pandemic has taught us a lot. We learned how to adapt. We learned how to listen. We learned how to be optimistic in the face of uncertainty. And while this has been one of the toughest years yet, there was also something special about this year that made us hopeful.

This year we got one step closer to having the tools we need to protect our most vulnerable. With vaccines widely available, we're heartened to see our staff and families come together to create a safe space for kids and youth with disabilities at Holland Bloorview. Our in-person activities have resumed, and kids and families are connecting with each other, many for the first time since 2020.

We even had our biggest fundraising year yet and broke ground on the expansion of our research institute.

Though it has been difficult and we're not in the clear yet, there's still so much that gives us an immeasurable amount of pride. We've witnessed our incredible Holland Bloorview community, including you, come together to get us through new pandemic waves with grace and compassion.

We did it. And we got here together.

Julia Hanigsberg President and CEO, Holland Bloorview Kids Rehabilitation Hospital

Sandra Hawken President and CEO, Holland Bloorview Kids Rehabilitation Hospital Foundation

Mare Eppel

Marg Rappolt Chair, Board of Trustees, Holland Bloorview Kids Rehabilitation Hospital

Jason Smith Chair, Board of Directors, Holland Bloorview Kids Rehabilitation Hospital Foundation

Together, we dream big

At Holland Bloorview we believe in creating a world where all youth and children belong. We are the only children's rehabilitation hospital in Canada focused on combining worldclass care, transformational research and academic leadership in the field of pediatric disability. We help thousands of kids and youth with disabilities and complex medical needs access care that focuses on their physical, mental, and emotional well-being and we power their infinite potential and possibility.

Together we dream big. Together we champion a world of possibility.



Who we serve



470 Inpatient admissions

56,866 Outpatient visits

Who we are

1,122 Staff

> 201 Nurses

20 Physicians

66



148 Nursing

136 Research

74

Medicine

192

Other clinical and non-clinical placements



365 Volunteers

contributed **20,906** volunteer hours

year-over-year volunteer hours

Dr. Smile won [our child's] heart to the point she couldn't wait to see her again."



Dr. Sharon Smile, developmental paediatrician

Complexity of the clients we serve

75% Clients with more than one diagnosis



9%

4 diagnoses

22% 2 diagnoses

20% 5-9 diagnoses

14% 3 diagnoses

10% 10+ diagnoses

Most common diagnoses

Inpatient

Outpatient

40% Acquired brain injury

54%

Autism

spectrum

disorder

17% Cerebral palsy

24% Other developmental disorders 10% Orthopaedic disorders

6% Acquired brain injury



The average length of stay represents the number of days our clients are staying for rehabilitation services in our brain injury, specialized orthopaedic and complex care units. The average excludes other services we provide such as respite care and sleep studies. The number also excludes our long-stay clients who are not discharged until we can ensure the specialized care they need is in place. This may include resources such as nurses trained in pediatric tracheostomies and the availability of mechanical ventilators.



Thank you [to Dolly] for allowing me to not look at my disability as a negative thing but making my disability be celebrated and not frowned upon."

Dolly Menna-Dack, clinical and research bioethicist, youth engagement strategy lead, Client and Family Integrated Care

66



Meaningful and healthy futures

Little boy makes big strides

Seven-year-old Jasper achieved important milestones— like taking his first independent steps—as an outpatient at Holland Bloorview. Now in grade one, Jasper is thriving.





Getting up and on the go with Rachel

Through physical therapy, occupational therapy, art therapy, music therapy and therapeutic recreation, 16-year-old Rachel saw her physical and mental health transform during her stay as an inpatient.



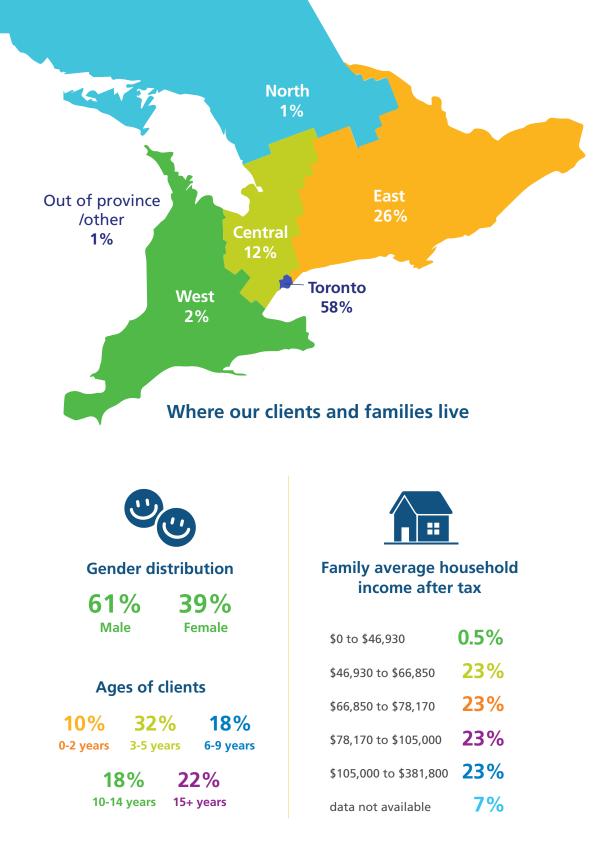
Celebrating perfect marks on third consecutive Accreditation Canada survey

Our top priority is providing the best and safest clientcentred care possible while ensuring a safe environment for our team. That's why we couldn't be more proud to celebrate our third consecutive perfect accreditation score.



New online resource helps families overcome meal-time challenges for autistic children

Feeding challenges can be a chronic source of stress and worry for families. ASD Feed-Ed, a unique online tool co-developed by researchers and families, is helping to make meal-times less stressful.





Building a more inclusive world



Addressing systemic racism and oppression at Holland Bloorview We know that systemic and structural racism and oppression exist in healthcare, including at Holland Bloorview. To understand these issues, we conducted an employee survey that included questions about the experience of team members from an equity lens across multiple dimensions of diversity. We are now acting on this data to build a better and more inclusive workplace.



Launching new learning resource to advance inclusion of students with disabilities

In collaboration with more than 300 stakeholders, we're making inclusion a reality for all students with disabilities. Project Inclusion helps educators and school boards combat ableism and promote accessibility, inclusion and full participation of students with disabilities.



Exploring disability, sexuality and identity with art

Bloorview Research Institute (BRI) scientists Dr. Amy McPherson and Dr. Fiona Moola are using a unique combination of conversation and creativity to learn how young people with disabilities navigate their sexuality. The Family Resource Centre conducted

X65 family information consultations

378 clients and families

who participated in workshops and events with the Family Navigation Hub

1,363

clients and families who participated in family workshops and events

99% of attendees learned at least one new thing at our workshops.





families accessed the family support fund

Our clients and families nominated

Holland Bloorview staff for Spotlight Awards





Readers from 145 countries

read the BLOOM blog

25% increase in readership this year

66

Holland Bloorview has always held a special place in my heart. It's where my son Julian received exceptional care and made friendships to last a lifetime. I know that many of the programs that Julian loves, like life skills and arts programs, would not be possible without the support of monthly donors. That's why I decided to become a monthly donor. I'm grateful that another child like my son Julian can experience the same joy and care he did through my monthly donations."

- Donna, Julian's mom



Our **biggest** year yet!

From surpassing our \$1 million Capes for Kids goal, to amplifying supports for child and youth mental health, this was our biggest year yet—and it's all thanks to you.

\$15.8 million cash raised





Breaking ground on the largest research expansion in Bloorview Research Institute's history After three years since the Grow Holland Bloorview Research campaign launched, we reached our \$32 million fundraising goal. Thanks to the generosity of our donors, we can continue to revolutionize and positively impact the world of pediatric disability research.

Creating a world of possibilities for kids and youth with physical disabilities

When kids with physical disabilities have the support, care and resources they need to explore, create and grow, the possibilities are endless. That's why David and Lynn Coriat have established the \$5 million Coriat Fund for a Barrier-Free Future.





Family as Faculty requests across 31 departments and projects and 7 external partner organizations

61

health literacy reviews of family-facing documents and materials

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Nurturing future generations of health professionals that care for our clients and families is why we have a Teaching and Learning Institute. We facilitate learning opportunities for more than 500 students a year, support the development of our



clinicians as educators and unleash the potential of our students as leaders and innovators. We are an invaluable group of educators and collaborators and a cornerstone of Holland Bloorview as an academic health science centre."

- Kathryn Parker, senior director and simulation lead, Teaching and Learning Institute



Beyond our walls



Holland Bloorview provides leadership in provincial pandemic response

As a leader in pediatric care, Holland Bloorview supported the province during the most tumultuous time in healthcare history. This included advocating for system-wide change by supporting and shaping Ontario's pandemic response, and providing a safe, fully-accessible, sensory- and family-friendly environment for children and youth with disabilities or complex care needs to get vaccinated.









Admitting adult rehabilitation clients

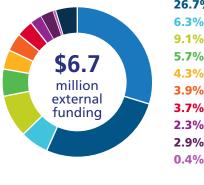
To help support our health care partners through the COVID-19 crisis, Holland Bloorview admitted adult clients for the first time in its history.

Training Ethiopia's first developmental pediatrician

As a teaching hospital, we have the privilege of meeting trailblazers who will shape the future of healthcare early in their careers, including Dr. Selamenesh Tsige, who is training to become Ethiopia's first developmental pediatrician.

Bloorview Research Institute By the Numbers

	2 Scientists 2 Senior clinician scientists	2 Canada research chairs
34	6 Clinician scientist 9 Senior scientists	
Scientists/ Investigators (total)	15 Clinical team/ study investigators	6 Hospital university
	12 Post Doc 17 Clinical Master/ MD students	endowed chairs
136	33 PhD 34 Undergrad (incl. coop)	53
Research trainees (total)	40 Masters	Peer-reviewed papers published
	30% Tri-Council 26.7% Provincial	13 Research



30%	Tri-Council
26.7 %	Provincial
6.3%	Subgrant collaborations
9.1%	Donation
5.7%	Indirect
4.3%	Scientist award
3.9%	Federal
3.7%	International
2.3%	Industry
2.9%	Studentship
0.4%	National association/
	foundation
4 70/	Devialting/athens wave and

4.7% Royalties/other revenue

36 Invited international talks, keynotes

or lectures

labs/centres

Financials

Where do hospital funds come from?

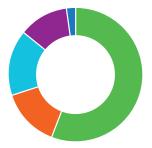
- 70% Government
- 9% Donors
- 7% Client services
- 6% Parking, food and other
- 5% Research grants
- 3% Investment income

Total revenue **\$104,092,572**

How do we spend hospital funds?

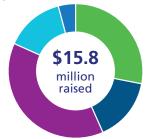
- 56% Care
- 14% Clinical and client support
- 16% Administration
- 12% Research
- 2% Professional development
- Total expenses **\$103,442,544**





Where do foundation funds come from?

- 28% Individuals
- **15%** Corporations
- 38% Foundations
- 15% Special events
- 4% Bequests



How do we grant foundation funds?

- 51% BRI Growth Strategy
- 11% Research institute core funding
- 13% Research
- 5% Teaching and learning
- 9% Client and family centred care
- 7% Community resources
- 4% Participation and inclusion



Thank you for your impact on kids and youth with disabilities.

HereTogether.HollandBloorview.ca

Holland Bloorview

Kids Rehabilitation Hospital A TEACHING HOSPITAL FULLY AFFILIATED WITH

Holland Blcorview

Kids Rehabilitation Hospital Foundation

Charitable Business # 88932-6278-RR0001

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The web and PDF versions of the impact report are accessible for screen readers and other accessible technologies.