IMPACT REPORT 2016-2017

Holland Blcorview

Kids Rehabilitation Hospital

Above



Over the past year, Holland Bloorview Kids Rehabilitation Hospital has gone *Above and Beyond* to build and create a world with no boundaries for children and youth with disabilities.

We invite you to explore how our clients, families, employees, students, volunteers, donors and community partners are co-creating the most meaningful and healthy futures for the children, youth and families we serve.

Cally Hunt

Chair, Board of Trustees Holland Bloorview

Julia Hanigsberg

President and CEO Holland Bloorview

Jason Smith

Chair, Board of Directors
Holland Bloorview Foundation

Sandra Hawken

President and CEO
Holland Bloorview Foundation







Ages of clients



Who we are

1,114 538

Students

1,283 Volunteers

We got to see Tessa develop and explore her world as an infant.

-Tessa's mom

Our research, clinical and student team designed a lifelike and functional prostheti hand for infants and small children like Tessa

\$6.8 Million

in external research funding





Canadian foundations, societies and associations





○ 1% Otherpeer reviewed

Scientist awards

1% Studentships



Subgrant collaborations

○ .3% Industry sponsorships



23%

Donations

○ 1% Royalties **Indirect**



CANADA'S TOP

2016 RESEARCH



from The Ron Kimel Foundation Trust to support research innovations for kids with disabilities

Dr. Azadeh Kushki, scientist at our research institute, explores technology's potential to improve the lives of kids with autism

Discover

\$4.84 Million

has been raised to fund the transition strategy, generously supported by David and Lynn Coriat and numerous other donors



Patient safety is everybody's concern. Strengthening safety initiatives will help ensure that everyone receives top quality care. 39

Nikoletta, youth leader and patient safety education program participant

Lead



36 presentations delivered internationally

120+

170 family leaders volunteered 2,475 hours

kids with disabilities transformed into robot designers with Robotics, powered by Holland Bloorview and FIRST® Canada, sponsored by Capital One



Jes and Jud, participants in this year's Robotics program People from 181 countries are reading our BLOOM blog

Care

Kisaka is one of the many clients who has been screened using Holland Bloorview's hip surveillance clinical care pathway

Total clients 7.499

583 inpatient admissions

55,395 outpatient visits



Number of unique diagnoses

1,114

Most common diagnoses

Inpatient

25%

18%

Acquired brain injury Cerebral palsy

Other developmental disorders

Outpatient

27%

Developmental delay

Cerebral palsy

20%

Autism spectrum disorder

Hospital and foundation financials 2016-2017

where do hospital funds come from?

where do foundation funds come from?



- Government **O**Donors
- Client services Parking, food
- and other Research grants
- Investment income



- \$7.2M raised
- Ocommunity giving
- O Special events
- Corporations
- Foundations
- O Individuals
- Bequests

How do we spend hospital funds?



- Care
- **O** Administration Clinical and
- client support
- Research
- Professional development





- \$8.4M granted
- Research
- Oclient and family centred care
- Research institute core funding
- Teaching and learning
- OParticipation and inclusion
- Community resources



Holland Blcorview

Kids Rehabilitation Hospital



Holland Blcorview

Charitable Business # 88932-6278-RR0001

Holland Bloorview Kids Rehabilitation Hospital 150 Kilgour Road, Toronto, ON M4G 1R8 416-425-6220 info@hollandbloorview.ca hollandbloorview.ca hollandbloorviewfoundation.ca









